


# Report Card

A redevelopment informed by data

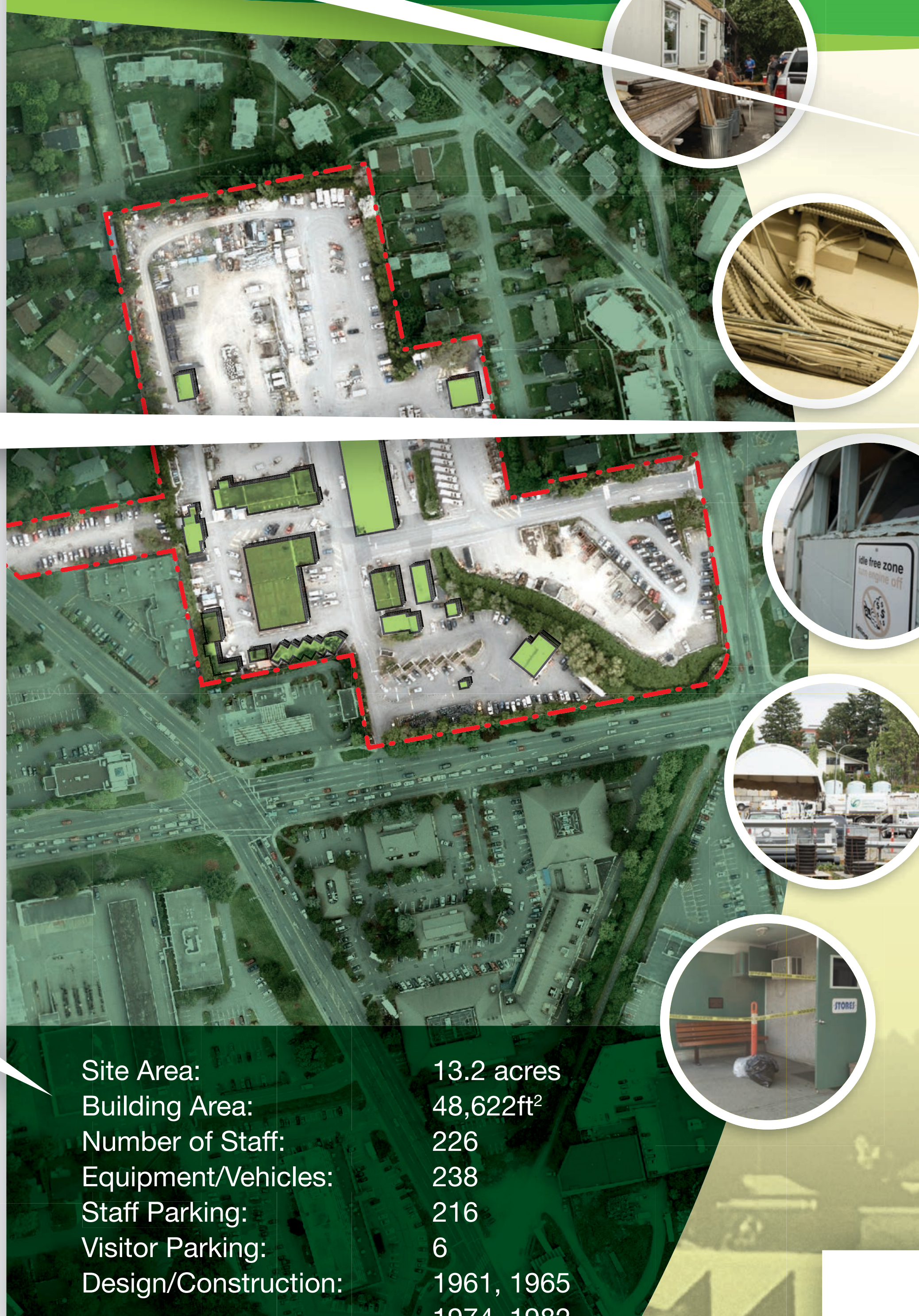
**CONDITION**  
How bad are the conditions?

**RISK**  
Will service delivery be impaired? How significant is the risk to the district?

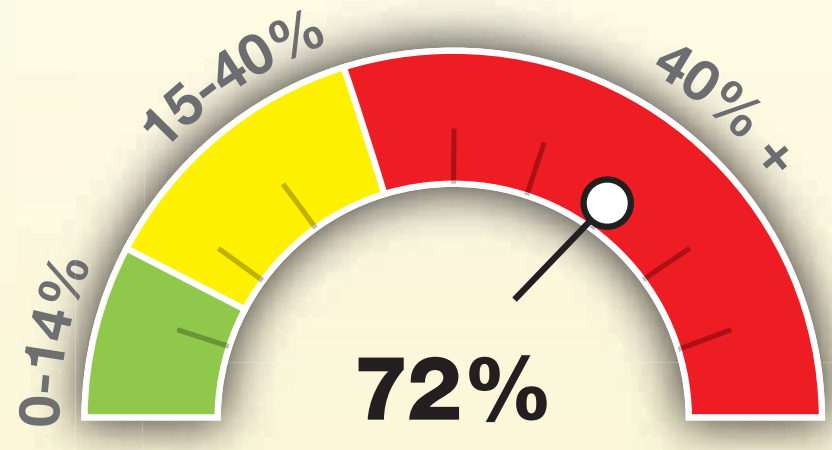
**CRITERIA**  
Evaluating our facilities



Facilities Report - Strategic Facilities Master Plan  
**PARKS AND PUBLIC WORKS**  
1040 McKenzie Ave.



- Site Area: 13.2 acres
- Building Area: 48,622ft<sup>2</sup>
- Number of Staff: 226
- Equipment/Vehicles: 238
- Staff Parking: 216
- Visitor Parking: 6
- Design/Construction: 1961, 1965, 1974, 1982




**72%**

**Facility Capacity Over 80 years**

- 72% growth to 2109
- Flexibility for changing services delivery

Capacity	0-14%	15-40%	40%+
Capacity			○
% area increase from original design to 2036			○
Vehicle storage and staff parking Storage	■	■	
Interior Areas	■	■	
<b>Result</b>			●

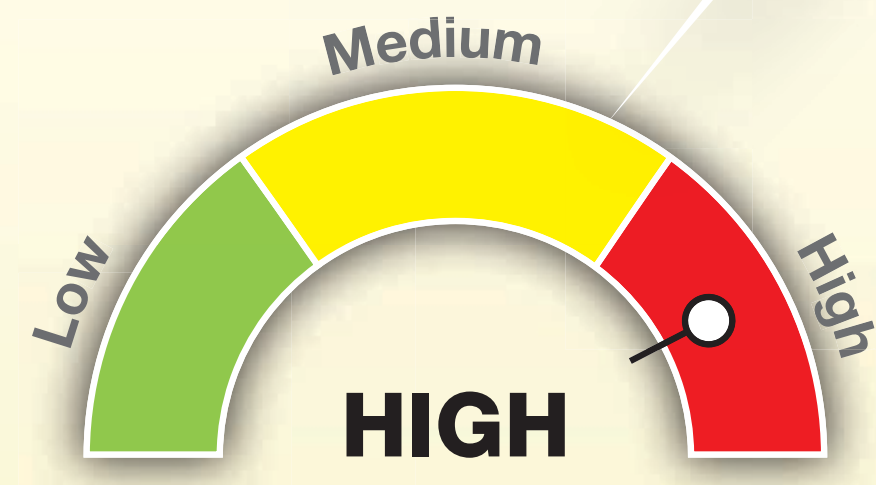


**POOR**

**Building Condition Standards and Conditions**

- Facilities between 50 and 60 years old.
- Very low level of standards conformance

Condition	Acceptable Conformance	Increased Maintenance	Replacement
Conformance to Standards			○
Building Code			○
Seismic Capacity (10%)			○
Industry Standards and Practices			○
Physical Condition			○
Exterior-Interior			○
Mechanical-Electrical			○
<b>Result</b>			●



**HIGH**

**Risk to Services Resilience and impact**

- Essential services provided
- Facilities failure high impact to services delivery.

Risk	Good Resilience	Medium Resilience	Poor Resilience
Capacity			○
Resilience Capacity to an Event			○
Impact			○
Impact on Capacity and Services			○
<b>Result</b>			●

Does the facility conform to current standards and practices?

Will we be resilient in a disaster; will we be able to deliver services?

**CAPACITY**  
Do we need to consider increased operations or facility growth in future?

Facility statistics including building age, size, staff and equipment.

What this means to you.  
A uniform measurement of our facilities and a dashboard view of what we need to know.



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